

**CITY OF KENORA  
METERED PARKING BUDGET REQUEST  
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>REVENUE</b>								
Metered parking	3514710	215,000	191,746	220,000	174,908	240,000	199,576	200,000
<b>EXPENDITURES</b>								
Wages								
Full time earnings	3516030	79,822	81,590	83,860	87,514	83,860	86,799	87,374
Allocated payroll	3516050	0	1,036	0	122	1,758	2,304	3,087
Benefits	3516105	20,347	20,429	21,537	21,120	21,316	22,336	25,098
General Maintenance								
Allocated Pay & Benefits	3516621	0	114	0	1,080	0	76	0
Materials & Supplies	3516623	0	314	0	0	0	0	0
Rental of Own Equipment	3516626	0	32	0	595	0	16	0
Materials and supplies	3517400	25,000	33,290	30,000	5,853	30,000	16,029	20,000
Office coin count/wrap	3517550	21,197	21,197	19,308	19,308	25,015	25,015	25,022
Rental building	3517680	0	0	0	0	0	0	0
Rental of own equipment	3517700	50	212	200	0	200	168	160
<b>TOTAL EXPENDITURES</b>		146,416	158,215	154,905	135,591	162,149	152,743	160,741
<b>NET REVENUE (EXPENDITURE)</b>		68,584	33,531	65,095	39,317	77,851	46,833	39,259